

State of Vermont
FY2016 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3420010000 - Health - administration and support

Budget Request Code	Fund	Justification	Est Amount
5391	22005	10.557WIC Administration	\$560,000
5391	22005	10.557WIC Peer Counselor	\$18,839
5391	22005	10.561SNAP-Ed Nutrition Education	\$3,405
5391	22005	10.578WIC MIS & EBT	\$137,450
5391	22005	16.754Prescription Drug Monitoring	\$5,110
5391	22005	66.707Lead Certification EPA	\$12,392
5391	22005	84.412Race to the Top	\$43,810
5391	22005	93.003Hospital Bioterrorism	\$21,060
5391	22005	93.069Public Health Emergency	\$298,996
5391	22005	93.070Climate Change	\$27,593
5391	22005	93.070Environmental Tracking	\$321,081
5391	22005	93.079School Based Surveillance	\$62,396
5391	22005	93.092PREP ACA	\$15,114
5391	22005	93.103Manufactured Food	\$50,670
5391	22005	93.103State FoodTesting	\$26,293
5391	22005	93.110MCH Set-Aside SSDI	\$12,042
5391	22005	93.110SIG CYSHCN	\$13,210
5391	22005	93.116Tuberculosis Control	\$22,321

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Budget Request Code	Fund	Justification	Est Amount
5391	22005	93.127EMS for Children	\$15,529
5391	22005	93.130Primary Care	\$64,061
5391	22005	93.165State Loan Repayment	\$250,000
5391	22005	93.217Family Planning Title X	\$1,897
5391	22005	93.241Rural Hospital Flexibility	\$301,875
5391	22005	93.243Adolescent Treatment Enhance	\$9,074
5391	22005	93.243Launch	\$21,796
5391	22005	93.243Partnerships for Success	\$8,462
5391	22005	93.243Screening and Referral (SBIRT)	\$9,011
5391	22005	93.251Newborn Hearing Screening	\$2,021
5391	22005	93.268Immunization	\$304,322
5391	22005	93.283BRFS	\$9,843
5391	22005	93.283Cancer Control	\$34,381
5391	22005	93.283Cancer Registry	\$47,170
5391	22005	93.283Early Hearing Detect & Intervn	\$17,488
5391	22005	93.283Hepatitis	\$12,443
5391	22005	93.283Oral Disease Prevention ACA	\$20,325
5391	22005	93.283Tobacco Control	\$114,558

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Budget Request Code	Fund	Justification	Est Amount
5391	22005	93.293Asthma	\$49,389
5391	22005	93.301Small Hospital Improvement	\$85,091
5391	22005	93.505Home Visiting ACA	\$53,955
5391	22005	93.521Epi Lab Capacity ACA	\$689,275
5391	22005	93.576Refugee Preventive Health	\$3,640
5391	22005	93.733VTrckS Interface	\$153,924
5391	22005	93.753Healthy Homes CLPP	\$34,820
5391	22005	93.761Fall Prevention	\$11,032
5391	22005	93.913Rural Health	\$123,482
5391	22005	93.917HIV Care	\$56,038
5391	22005	93.940HIV Prevention	\$39,227
5391	22005	93.944HIV Surveillance	\$26,033
5391	22005	93.945Public Health Actions (1305)	\$9,357
5391	22005	93.946Pregnancy Risk Monitoring	\$19,305
5391	22005	93.959Substance Abuse Block	\$237,768
5391	22005	93.977Sexually Transmitted Dis	\$11,704
5391	22005	93.991Preventive Health Block Grant	\$81,012
5391	22005	93.994Maternal & Child Health	\$164,889

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Budget Request Code	Fund	Justification	Est Amount
5391	22005	IAPD/HIT	\$10,000
5391	22005	IAPD/IE	\$55,000
5391	22005	IAPD/MMIS	\$35,920
5391	22005	IAPD/SIM	\$8,000
5391	22005	Other	\$813,381
		Total	\$5,668,280

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Department: 3420021000 - Health - public health

Budget Request Code	Fund	Justification	Est Amount
5398	22005	10.557WIC Administration	\$3,260,000
5398	22005	10.557WIC Food	\$8,950,000
5398	22005	10.557WIC Peer Counselor	\$100,860
5398	22005	10.561SNAP-Ed Nutrition Education	\$138,398
5398	22005	10.578WIC MIS & EBT	\$1,216,073
5398	22005	66.032Radon	\$129,400
5398	22005	66.701Asbestos In Schools	\$40,146
5398	22005	66.707Lead Certification EPA	\$219,359
5398	22005	84.412Race to the Top	\$434,484
5398	22005	93.003Hospital Bioterrorism	\$791,752
5398	22005	93.069Public Health Emergency	\$3,126,813
5398	22005	93.070Climate Change	\$155,072
5398	22005	93.070Environmental Tracking	\$473,092
5398	22005	93.079School Based Surveillance	\$6,922
5398	22005	93.092PREP ACA	\$235,003
5398	22005	93.103Food Protection Task Force	\$7,200
5398	22005	93.103Manufactured Food	\$365,607
5398	22005	93.103State FoodTesting	\$168,514

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3420021000 - Health - public health

Budget Request Code	Fund	Justification	Est Amount
5398	22005	93.110MCH Set-Aside SSDI	\$60,537
5398	22005	93.110SIG CYSHCN	\$272,770
5398	22005	93.116Tuberculosis Control	\$135,001
5398	22005	93.127EMS for Children	\$108,305
5398	22005	93.130Primary Care	\$76,832
5398	22005	93.136Rape Prevention	\$188,733
5398	22005	93.217Family Planning Title X	\$756,562
5398	22005	93.241Rural Hospital Flexibility	\$8,549
5398	22005	93.243Adolescent Treatment Enhance	\$9,585
5398	22005	93.243Launch	\$967,526
5398	22005	93.243Screening and Referral (SBIRT)	\$10,197
5398	22005	93.251Newborn Hearing Screening	\$245,788
5398	22005	93.268Immunization	\$1,304,043
5398	22005	93.283BRFS	\$243,152
5398	22005	93.283Cancer Control	\$231,221
5398	22005	93.283Cancer Registry	\$394,321
5398	22005	93.283Cancer Screening	\$590,725
5398	22005	93.283Early Hearing Detect & Interven	\$132,078

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3420021000 - Health - public health

Budget Request Code	Fund	Justification	Est Amount
5398	22005	93.283Hepatitis	\$75,824
5398	22005	93.283Oral Disease Prevention ACA	\$203,548
5398	22005	93.283Tobacco Control	\$990,727
5398	22005	93.283WiseWomen	\$334,888
5398	22005	93.293Asthma	\$428,940
5398	22005	93.505Home Visiting ACA	\$2,016,310
5398	22005	93.521Epi Lab Capacity ACA	\$656,101
5398	22005	93.576Refugee Health	\$57,544
5398	22005	93.576Refugee Preventive Health	\$73,416
5398	22005	93.667Social Services	\$308,828
5398	22005	93.733VTckS Interface	\$123,439
5398	22005	93.735Tobacco Quitline	\$50,000
5398	22005	93.753Healthy Homes CLPP	\$270,144
5398	22005	93.761Fall Prevention	\$231,862
5398	22005	93.778Medicaid CHIP	\$12,693
5398	22005	93.913Rural Health	\$57,357
5398	22005	93.917HIV Care	\$804,677
5398	22005	93.940HIV Prevention	\$1,208,385

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3420021000 - Health - public health

Budget Request Code	Fund	Justification	Est Amount
5398	22005	93.944HIV Surveillance	\$105,538
5398	22005	93.945Public Health Actions (1305)	\$819,026
5398	22005	93.946Pregnancy Risk Monitoring	\$109,266
5398	22005	93.959Substance Abuse Block	\$154,564
5398	22005	93.977Sexually Transmitted Dis	\$160,349
5398	22005	93.991Preventive Health Block Grant	\$46,433
5398	22005	93.994Maternal & Child Health	\$1,290,866
5398	22005	Contracts;FDA & CDC;Food & Lodging & Vital records	\$354,927
5398	22005	IAPD/HIT	\$39,000
5398	22005	IAPD/IE	\$7,000
5398	22005	IAPD/MMIS	\$3,991
5398	22005	IAPD/SIM	\$48,000
5398	22005	Reconciliation with Budget Development Worksheet	\$1,586,424
		Total	\$38,184,687

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Department: 3420060000 - Health - alcohol & drug abuse programs

Budget Request Code	Fund	Justification	Est Amount
5400	22005	16.754Prescription Drug Monitoring	\$159,705
5400	22005	93.243Adolescent Treatment Enhance	\$959,185
5400	22005	93.243Partnerships for Success	\$1,186,195
5400	22005	93.243Screening and Referral (SBIRT)	\$1,961,801
5400	22005	93.778Medicaid CHIP	\$3,645
5400	22005	93.959Substance Abuse Block	\$5,594,644
		Total	\$9,865,175